

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

588-984	HOMEOWNERSHIP INCENTIVE PROGRAM	LOCATION - Citywide
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Funding request for the continuation of various programs to attract new homeownership in Baltimore City including direct homeownership and employee assistance, live near your work, settlement expense loan program, and the trolley tours grant program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,950	3,000	3,000	3,000	3,000	6,950
200	General Funds	ZERO					
503	Community Development Block Grants	720	550	550	550	550	1,270
590	Other Federal Funds		2,500	2,500	2,500	2,500	2,500
690	Other State Funds	150	150	150	150	150	300
990	Other Funds (Not Classified Above)		150	150	150	150	150
TOTAL		4,820	6,350	6,350	6,350	6,350	11,170